

| 2022-2023

ANNUAL REPORT

on Catholic Education

IN THE ARCHDIOCESE OF SAINT PAUL AND MINNEAPOLIS



ARCHDIOCESE
OF
SAINT PAUL &
MINNEAPOLIS



Andy Berndt, Mister Berndt Photography

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| Letter of Welcome

Dear Friends of Catholic Education,

As we reflect on this year, we can see clearly through the eyes of faith how Almighty God provided this local Church with so many opportunities to partner with parents in the Catholic education and formation of their children. One of the focus areas that emerged from our Archdiocesan Synod was forming youth (and young adults) in and for a Church that is always young. What better place to help accomplish this than in our Catholic schools and parish catechetical programs.

Another exciting change that you'll see reflected throughout these pages is our new branding initiative: Catholic Schools of the Archdiocese of Saint Paul and Minneapolis. We are eager to unify, strengthen and promote our system of 91 schools through this focused effort. How fitting that Our Lady, Seat of Wisdom, and the child Jesus were chosen to depict our Catholic school system. Please read more about our new brand identity on page 20.

We are also celebrating three consecutive years of enrollment growth across our Catholic schools after decades-long declines. The excellent work of our Catholic schools and parish catechetical programs is resulting in more students and families benefiting from a Catholic education that helps form their minds, hearts and souls. What is more marketable than that?!



As we have experienced, our entire Catholic community is stronger when we accompany parents and rally around their children, who are the future of the Church. The fruits of Catholic education become fully alive when children bring the Gospel message home from school or faith formation class, sparking in their families a desire to love and serve our Lord and each other. Certainly, our broader community also benefits when our students have a personal relationship with Jesus Christ, are formed in the faith, and are compelled to serve others through their God-given gifts.



We hope the success stories of our Catholic schools and parish catechetical programs inform and inspire you. Thank you for your ardent support of Catholic education in our Archdiocese!

Sincerely in Christ,

Handwritten signature of Bernard A. Hebda, starting with a cross symbol.

Most Reverend Bernard A. Hebda
Archbishop of Saint Paul and Minneapolis

Handwritten signature of Jason E. Slattery.

Jason E. Slattery, Ed.D.
Director of Catholic Education



Prayer for the Intercession of Our Lady, Seat of Wisdom

O God, infinitely wise, in order to raise the fallen, you decreed that the Virgin Mary should be the dwelling place of your Wisdom.

Through her intercession may we avoid the spirit of pride and, following her example, serve you with a true spirit of humility.

We ask this through Christ our Lord,

Amen.



“

First and foremost every Catholic educational institution is a place to encounter the living God who in Jesus Christ reveals his transforming love and truth.

POPE BENEDICT XVI
Meeting with Catholic Educators
Washington, D.C., April 2008



Catholic Schools

Catholic education is a priority of the Church, and Catholic schools are a premier way the Church provides for this education. As vital hubs of formation and evangelization, Catholic schools benefit the entire Catholic community and broader society.



Catholic Schools
OF THE ARCHDIOCESE OF
SAINT PAUL AND MINNEAPOLIS

Catholic Schools At-A-Glance

Go therefore and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit. MATTHEW 28:19

WHY WE NEED STRONG CATHOLIC SCHOOLS

The success of our Catholic schools is paramount to the future of our Church. In addition to fostering academic excellence and nurturing environments, Catholic schools are leading more people to Christ and His Church.

Fifty-three schools reported that families joined the Catholic Church through their school — 200 families and more than 400 people. The joy and faithfulness of leaders, staff members, students and their families are helping others to know, love and serve Jesus Christ, the heart of the mission of Catholic education.



ROADMAP FOR EXCELLENCE IN CATHOLIC EDUCATION

The Archdiocese of Saint Paul and Minneapolis is committed to Catholic schools through the Roadmap for Excellence in Catholic Education. Engaging local and national experts under the Archbishop's leadership, the Roadmap directs the strategic work of ensuring our Catholic schools are faith-filled, present, excellent, inclusive and broadly supported.



↑ 9%

Total enrollment increase, K-12, over three years

K-12 Catholic School Enrollment

27,287

2022-23 K-12 Enrollment



K-12 Catholic School Demographics

31%

Students of color

72%

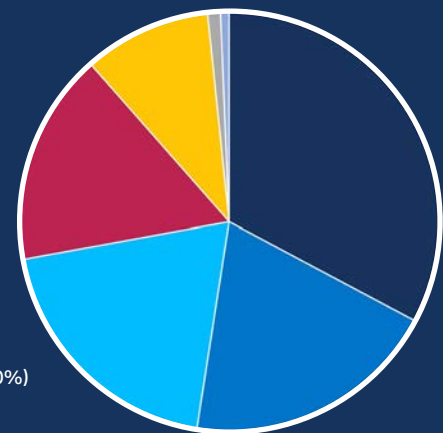
Students who are Catholic

13%

Students who qualify for free+reduced price meal program

4%

Students who are English Language Learners



- Hispanic (10%)
- Black (6%)
- Other (6%)
- Multi-racial (5%)
- Asian (3%)
- American Indian (0.3%)
- Native Hawaiian/Pacific Islander (0.2%)

Catholic School Enrollment

SCHOOL SNAPSHOTS

Over the last five years at St. Maximilian Kolbe Catholic School in Delano, preschool through sixth-grade enrollment has nearly doubled, which prompted conversations about reopening its middle school, said Principal Mary Ziebell. This academic year, St. Maximilian Kolbe added seventh grade with 12 students, and will add eighth grade in fall 2023, reinstating a full middle school, which the school hasn't had in nearly 50 years.

For the third year in a row, St. Croix Catholic School in Stillwater is anticipating enrollment growth of just over 10%. According to Principal Sister Maria Ivana, O.P., the preschool to eighth-grade school has become more intentional about sharing its story. "As an essential ministry of our parishes, we are about forming saints — young people who are on fire and are ready to change the world through the truth and love of Jesus Christ," Sister Maria Ivana said. "The unity between the school and its supporting parishes is all encompassing. Seeds are being sown, and the Lord is clearly blessing the work, seen by its fruit."

Preschool Enrollment

3,722

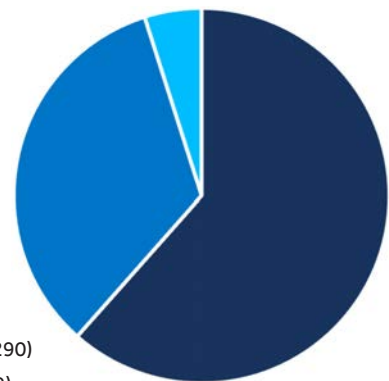
2022-23 Preschool Enrollment

↑ 1%

Increase from 2021-22 (3,676)

79%

of current Kindergarteners attended preschool at their Catholic school last year



- 4-5 year-olds (2,290)
- 3 year-olds (1,249)
- 2 year-olds (183)

K-8 Enrollment

19,917

2022-23 K-8 Enrollment

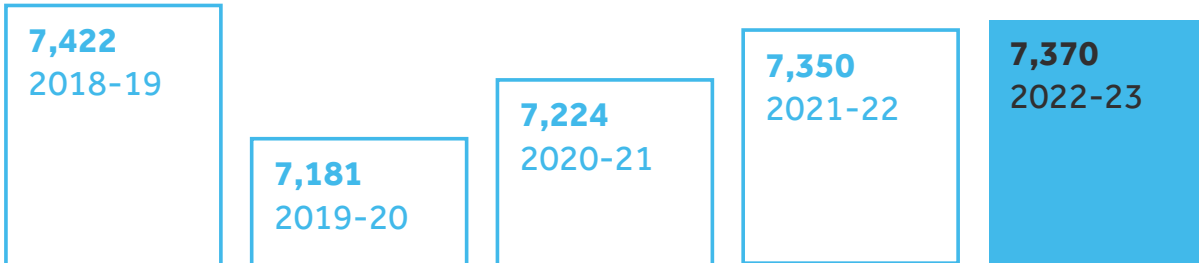


K: 2,264 1: 2,331 2: 2,351 3: 2,283 4: 2,242 5: 2,190 6: 2,122 7: 2,073 8: 2,061

High School Enrollment

7,370

2022-23 High School Enrollment



69%

of Freshmen attended a Catholic grade school

1,854

Freshmen

1,916

Sophomores

1,836

Juniors

1,764

Seniors

↑ 55%

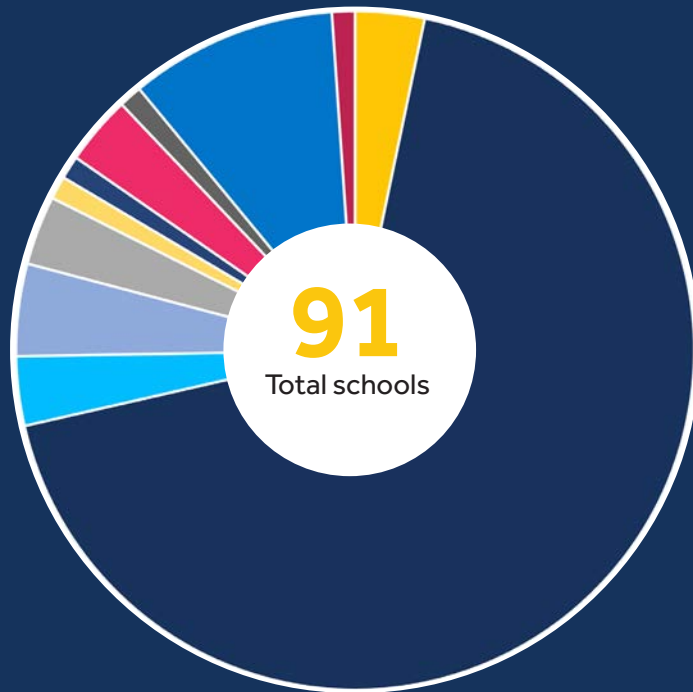
of schools grew in enrollment

↑ 14%

of schools grew by 10% or more

Catholic Schools At-A-Glance

- Preschool-12 (3)
- Preschool-8 (62)
- Preschool-7 (3)*
- Preschool-6 (4)
- Preschool-5 (3)
- Preschool-4 (1)
- K-8 (1)
- Grades 6-12 (3)
- Grades 7-12 (1)
- Grades 9-12 (9)
- Preschool Only (1)



*These schools will add 8th grade in the 2023-24 school year.

Retention

90%

High school retention rate

90%

Grade school retention rate



84%

New students in 2021-22 who re-enrolled in 2022-23

Preschool-12 Enrollment by School

School + City	Number of Students
Academy of Holy Angels, Richfield	628
All Saints Catholic School, Lakeville	484
Annunciation Catholic School, Minneapolis	403
Ascension Catholic School, Minneapolis	308
Ave Maria Academy, Maple Grove	232
Benilde-St. Margaret's, St. Louis Park	1,154
Bethlehem Academy, Faribault	246
Blessed Trinity Catholic School, Richfield	201
Carondelet Catholic School, Minneapolis	412
Chesterton Academy, Hopkins	149
Community of Saints Regional Catholic School, West St. Paul	257
Cretin-Derham Hall, St. Paul	900
Cristo Rey Jesuit High School, Minneapolis	435
DeLaSalle High School, Minneapolis	697
Divine Mercy Catholic School, Faribault	267
Epiphany Catholic School, Coon Rapids	344
Faithful Shepherd Catholic School, Eagan	503
Frassati Catholic Academy, White Bear Lake	305
Good Shepherd School, Golden Valley	327
Highland Catholic School, St. Paul	477
Hill-Murray School, Maplewood	969
Holy Cross Catholic School, Webster	163
Holy Family Academy, St. Louis Park	207
Holy Family Catholic High School, Victoria	554
Holy Name of Jesus Catholic School, Wayzata	421
Holy Spirit Academy, Monticello	55
Holy Spirit Catholic School, St. Paul	262
Holy Trinity Catholic School, South St. Paul	117
Immaculate Conception Catholic School, Columbia Heights	194
Mary, Queen of Peace Catholic School, Rogers	128
Maternity of Mary-St. Andrew Catholic School, St. Paul	147
Most Holy Redeemer Catholic School, Montgomery	79
Nativity of Mary School, Bloomington	377
Nativity of Our Lord Catholic School, St. Paul	708
Notre Dame Academy, Minnetonka	242
Our Lady of Grace, Edina	815
Our Lady of Peace, Minneapolis	212
Our Lady of the Lake Catholic School, Mound	178
Our Lady of the Prairie Catholic School, Belle Plaine	43
Presentation of Mary, Maplewood	150
Providence Academy, Plymouth	924
Risen Christ Catholic School, Minneapolis	302
Sacred Heart Catholic School, Robbinsdale	161
Saint Agnes School, St. Paul	805
Saint Alphonsus Catholic School, Brooklyn Center	142
Saint Ambrose Catholic School, Woodbury	775

School + City	Number of Students
Saint Anne's School, Le Sueur	138
Saint Bart's School, Wayzata	186
Saint Charles Borromeo Catholic School, Minneapolis	335
Saint Croix Catholic School, Stillwater	351
Saint Dominic School, Northfield	108
Saint Elizabeth Ann Seton Catholic School, Hastings	211
Saint Francis Xavier Catholic School, Buffalo	259
Saint Helena Catholic School, Minneapolis	129
Saint Hubert Catholic School, Chanhassen	729
Saint Jerome School, Maplewood	191
Saint John Paul II Catholic School, Minneapolis	192
Saint John the Baptist Catholic Montessori School, Excelsior	119
Saint John the Baptist Catholic School, Jordan	174
Saint John the Baptist Catholic School, New Brighton	432
Saint John the Baptist Catholic School, Savage	362
Saint John the Baptist Catholic School, Vermillion	148
Saint John's Catholic School, Little Canada	263
Saint Joseph Catholic School, Waconia	215
Saint Joseph School, Rosemount	315
Saint Joseph's Catholic School, West St. Paul	422
Saint Jude of the Lake Catholic School, Mahtomedi	281
Saint Mark's Preschool, St. Paul	50
Saint Maximilian Kolbe Catholic School, Delano	152
Saint Michael Catholic School, Prior Lake	358
Saint Michael Catholic School, St. Michael	486
Saint Odilia School, Shoreview	709
Saint Pascal Regional Catholic School, St. Paul	126
Saint Peter Catholic School, Forest Lake	335
Saint Peter Catholic School, North St. Paul	236
Saint Peter Claver Catholic School, St. Paul	92
Saint Raphael Catholic School, Crystal	152
Saint Rose of Lima Catholic School, Roseville	181
Saint Stephen's Catholic School, Anoka	385
Saint Therese Catholic School, Deephaven	323
Saint Thomas Academy, Mendota Heights	626
Saint Thomas More Catholic School, St. Paul	309
Saint Timothy School, Maple Lake	168
Saint Vincent de Paul Catholic School, Brooklyn Park	542
Saint Wenceslaus Catholic School, New Prague	255
Shakopee Area Catholic School, Shakopee	597
The Way of the Shepherd Catholic Montessori School, Blaine	84
Totino-Grace High School, Fridley	691
Transfiguration Catholic School, Oakdale	145
Unity Catholic High School, Burnsville	68
Visitation School, Mendota Heights	570

Faculty, Leadership and Employees

At the heart of every excellence story in our Catholic schools are exceptional teachers and leaders, who animate and advance the mission of Catholic education.

LEADERSHIP SUPPORT AND STRATEGIC PLANNING

This year, we honored our exceptional educators at the first Archdiocesan Catholic School Leadership Banquet.

The Archdiocese ramped up efforts to ensure that every Catholic school encountering a leadership transition has access to a high-quality search and selection process. The addition of a full-time Catholic School Recruitment Specialist also supports recruitment and talent identification.

The formal launch of the Archdiocesan Plan of Professional Development for all Catholic school leaders will encourage growth and strengthen skills. Through the Department of Catholic Schools, an Archdiocesan Orientation Program for new Catholic school leaders will provide resources to set them up for success. We will continue to identify stepping-stone roles for aspiring leaders and identifying future leaders.

BUCKING NATIONAL TRENDS

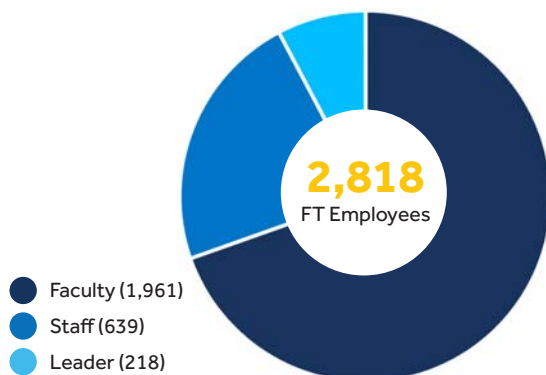
Teaching in a Catholic school is an invitation to share deeply in the Church's teaching ministry and experience the joy of helping students to grow into the person God created them to be.

While national news stories warned of a potential exodus of teachers from the educational sector in the 2021-22 academic year, as well as high turnover rates, the Archdiocese of Saint Paul and Minneapolis experienced a different story. Our Catholic schools experienced only a 13% turnover rate, largely ensuring consistency in personnel, a high-quality experience for students and satisfaction among families.

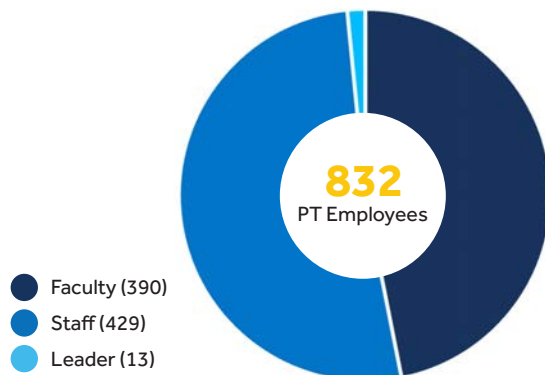




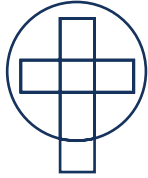
Full-time K-12 Employees



Part-time K-12 Employees



Religious Sisters and Brothers



16

Schools with religious sisters and brothers

21

Religious sisters serving in Catholic schools

8

Religious brothers serving in Catholic schools

K-12 Employees Who Are Catholic

76%

Faculty

73%

Leaders

62%

Staff

K-12 Employees With Advanced Degrees

46%

Faculty

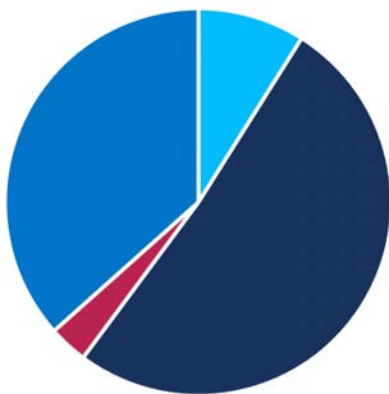
73%

Leaders

10%

Staff

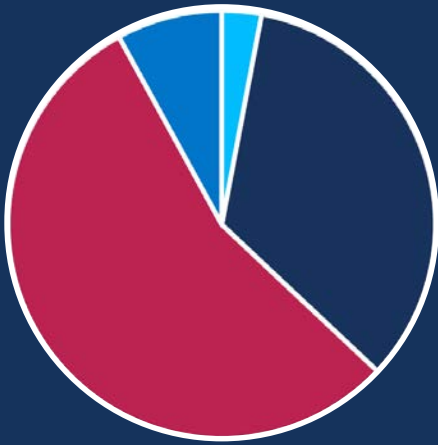
Preschool Employees



- Full-time staff (252)
- Part-time staff (180)
- Full-time directors (44)
- Part-time directors (16)

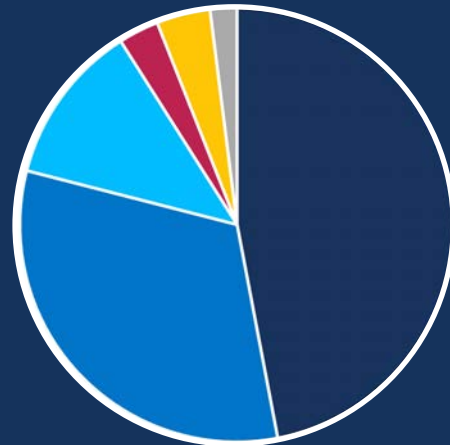


K-12 Head of School Highest Degree Attained



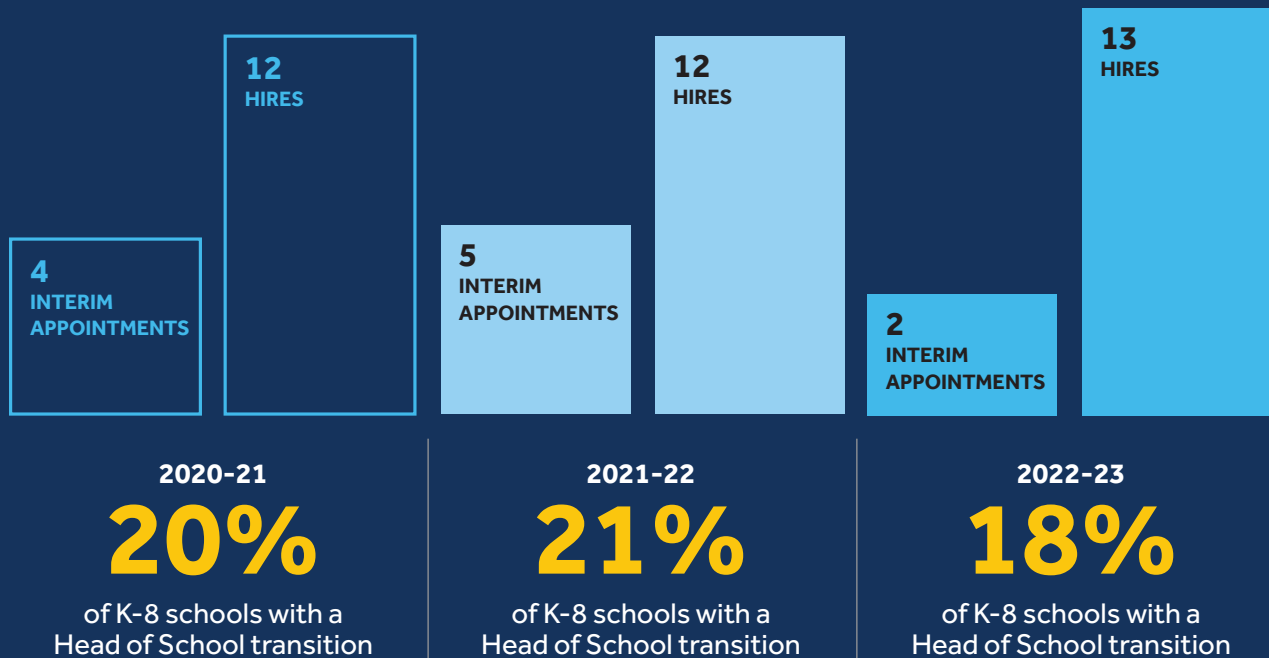
- Education Specialist degree (50/55%)
- Master's degree (31/34%)
- Doctoral degree (7/8%)
- Bachelor's degree (3/3%)

K-12 Head of School Years of Experience



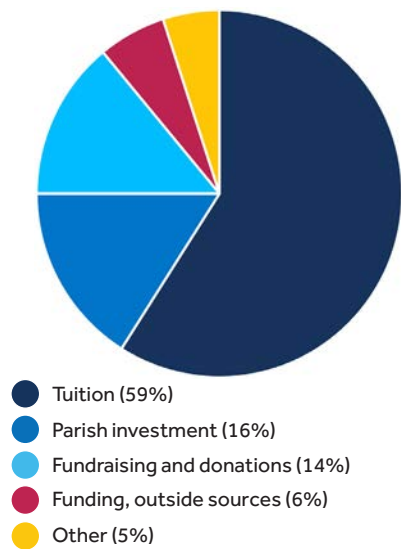
- 0-4 years (43/47%)
- 5-10 years (29/32%)
- 11-15 years (11/12%)
- 16-20 years (3/3%)
- 21-25 years (4/4%)
- 26+ years (2/2%)

K-8 Head of School Turnover

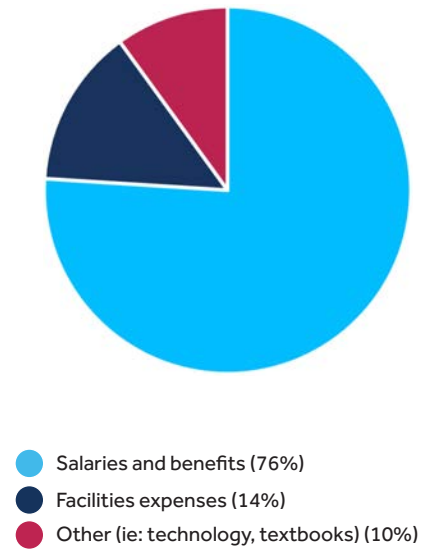


K-8 Tuition and Financial Data

Operating Revenues FY 2022



Operating Expenses FY 2022



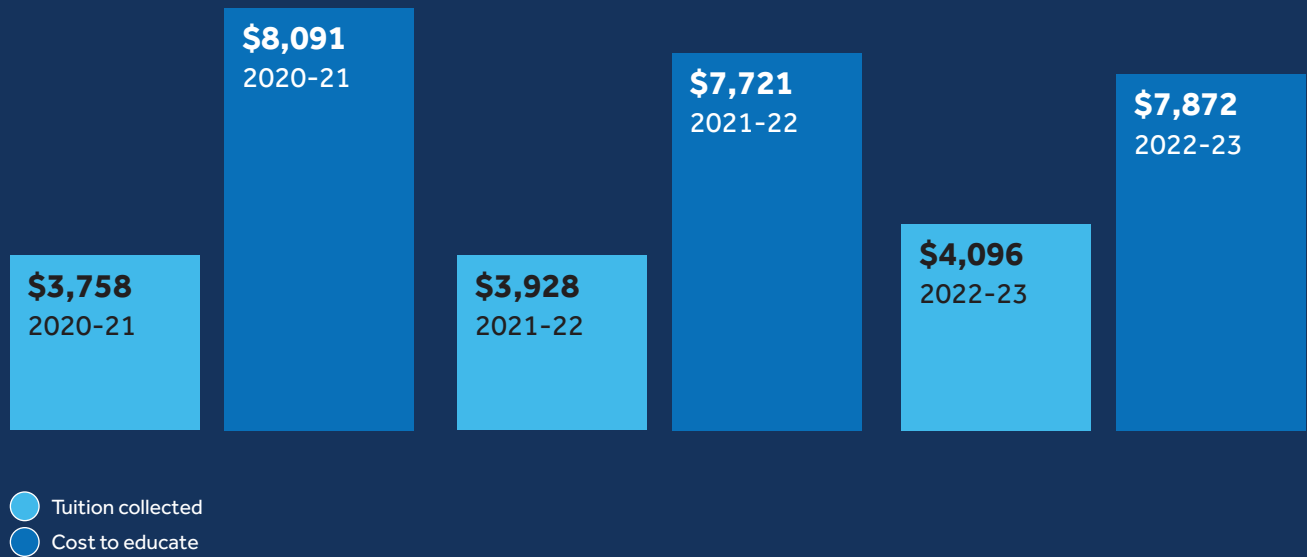
Average Costs per K-8 Student FY 2022

\$7,872
Total Cost to Educate

\$5,190
Published Tuition

\$4,096
Tuition Collected

K-8 Tuition Collected vs. Cost to Educate FY 2022



K-8 Costs and Tuition Average per Student 2022-23 School Year

	Published Tuition	Mandatory Fees
Average	\$5,190	\$251
Minimum	\$1,400	\$0
Maximum	\$8,990	\$2,639
Median	\$5,180	\$185

18

schools offer a parishioner discount

55

schools offer a multi-child discount

75

schools offer an employee discount

32

schools offer other discounts



**Catholic schools serve
— and reflect — their
local communities.**

JASON SLATTERY
Director of Catholic Education

The icon is inspired by art depicting Our Lady, Seat of Wisdom, and contains layers of symbolism that lay the foundation of the Archdiocesan Catholic school system. Holy Mary and the Child Jesus represent parents, teachers, children, care and life, while an open book symbolizes the Gospel, and the fruits of rigorous study.

COMING THIS SPRING: A new Catholic Schools website!



| A Brand New Day

The Archdiocesan Office for the Mission of Catholic Education has launched a system-wide brand identity to represent the 91 Catholic schools across the Archdiocese of Saint Paul and Minneapolis' 12-county metropolitan area:



"Catholic education is a great gift that builds a strong foundation in our students' lives by fostering their intellect, leadership, service, and love of God and neighbor," Archbishop Bernard Hebda said. "This great gift should be promoted and available to all who desire it, and the new Catholic schools brand will certainly boost that effort."

The new brand also aims to:

- Visibly unify and strengthen our system of 91 excellent Catholic schools, preschool to 12th grade
- Promote a common vision for quality Catholic education in our Archdiocese
- Deliver consistent communications and marketing while elevating individual school charisms and successes
- Serve as a sign of solidarity while complementing existing Catholic school branding
- Attract and retain top talent for our schools
- Advocate for Catholic education at the state level
- Uncover funding opportunities for Catholic schools systemwide

Jason Slattery, Ed.D., director of Catholic education, said the tagline — 'Forming our future. Educating for life.' — speaks to what Catholic schools have done since day one and will continue to do.

"Our Catholic schools are called to partner with parents to provide students with a Catholic education that cultivates academic and moral excellence," he said. "We are excited to showcase this demonstrated track record and ongoing commitment through the Catholic schools brand."

The bold, vibrant and joyful brand is intended to inspire people to learn more about Catholic schools — from people in the pews to prospective Catholic school families to the broader community.

"We want to make it clear that Catholic schools are an essential mission of the Church," Slattery said. "They're not only for families who can afford a private education."

Spotlight: Drexel Mission Schools

A strategic priority of the Roadmap for Excellence in Catholic Education is to support Catholic schools that serve the highest concentration of children and families in need. Named for the great American patroness of Catholic schools, Saint Katharine Drexel, the Drexel Mission Schools Initiative provides that extra support to these schools that are transformational partners with the families they serve.



Immaculate Conception Catholic School
Andy Berndt, Mister Berndt Photography

DMS By the Numbers

50%

of students qualify for Free and Reduced-Price Meal Program

50%

of students are students of color

100

students per school, minimum enrollment

10

Drexel Mission Schools

Ascension Catholic School
Minneapolis

Blessed Trinity Catholic School
Richfield

Community of Saints
Regional Catholic School
West Saint Paul

Immaculate Conception Catholic School
Columbia Heights

Risen Christ Catholic School
Minneapolis

St. Alphonsus Catholic School
Brooklyn Center

St. Jerome Catholic School
Maplewood

St. John Paul II Catholic School
Minneapolis

St. Pascal Regional Catholic School
Saint Paul

St. Peter Claver Catholic School
Saint Paul

1,835

Drexel Mission School students

DMS Lead Partners

AIM HIGHER FOUNDATION

CATHOLIC COMMUNITY FOUNDATION

CATHOLIC SERVICES APPEAL FOUNDATION

GHR FOUNDATION

Partner Impact

Catholic schools receive grants from the **Drexel Mission School Fund** for the City Connects Program, which provides social services to families, including those who might be experiencing housing and food insecurity, or might lack access to medical care and mental health resources. Each school receives its own City Connects Coordinator.

200

Community partners

17,200

Services provided

Support for School Leaders

Because talent management and appreciation are vital to sustaining strong leadership in our Catholic schools, the Drexel Mission Schools Initiative invests in school leaders through the **Drexel Mission School Fund**. **Principal Compensation Grants** help ensure just and equitable pay for these valued Catholic school leaders.

Retreats with priests and foundation leaders aim to support, affirm and spiritually care for school leaders. Two retreats in 2022 encouraged all school leaders in their mission, helped them address challenges collaboratively and provided professional development in government programs and succession planning.

HOW YOU CAN HELP

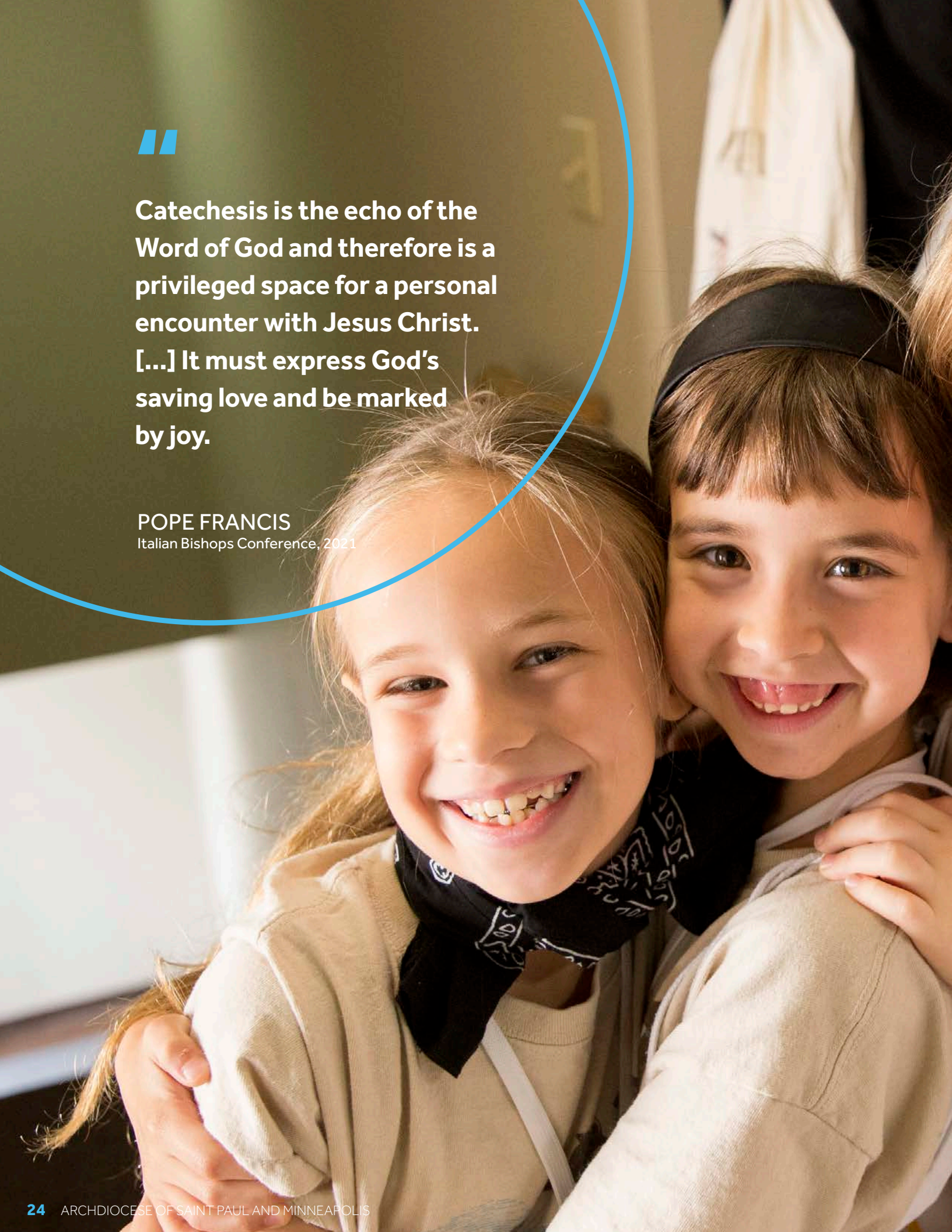
Drexel Mission Schools rely on the generosity of donors and foundations to support their students and families.

Please pray for our Catholic schools and the Drexel Mission Schools Initiative. For more information about the **Drexel Mission School Fund** at the Catholic Community Foundation, visit: ccf-mn.org/drexel



Catechesis is the echo of the Word of God and therefore is a privileged space for a personal encounter with Jesus Christ. [...] It must express God's saving love and be marked by joy.

POPE FRANCIS
Italian Bishops Conference, 2021





Parish Catechetical Programs

Faith formation, religious education and catechesis all describe efforts to teach the Catholic faith in ways that draw people closer to Jesus and deepen their participation in His Church.



Catechetical Programs At-A-Glance

One who is being instructed in the word should share all good things with his instructor. GALATIANS 6:6

Forming children and young people in the Catholic faith is an integral part of the life and mission of the Church. Their relationship with Jesus Christ grows through systematic formation, prayer and sacramental preparation. Parish catechetical staff and volunteers provide a credible witness to children and families along the path of discipleship.

The following pages highlight and provide an overview of the most essential data on parish catechesis and sacramental preparation in the Archdiocese.



Catechetical Program Enrollment

83%

of parishes reporting
(153/185 parishes)

136

Catechetical programs

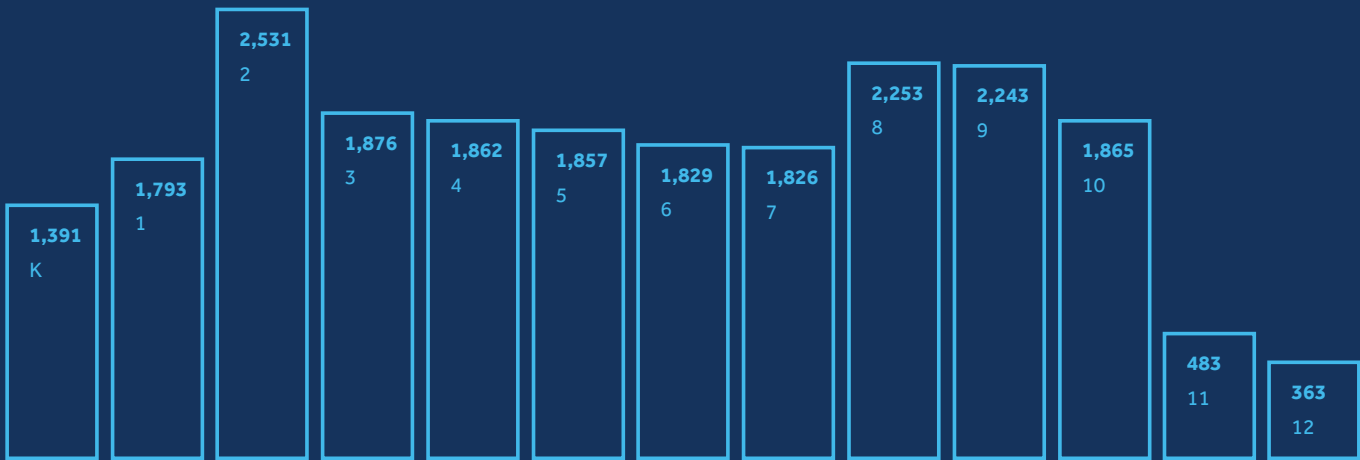
22,172

Students enrolled in
reporting parishes

26,810

Estimated total
enrollment

Students Per Grade in Reporting Parishes



Catechesis of the Good Shepherd

48

Reporting parishes (**35%**) have a Catechesis of the Good Shepherd Program

48%

of CGS programs use Level 1 (ages 3-6)

23%

of CGS programs use Level 2 (ages 6-9)

11%

of CGS programs use Level 3 (ages 9-12)

Spanish Language Track

17%

of parish programs have a Spanish language track

Family Formation Model

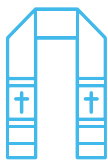
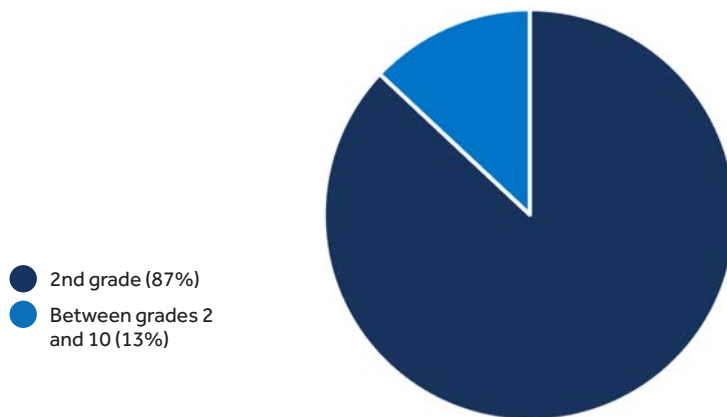
40%

of parish programs use the Family Formation Model

| Sacramental Preparation

Sacraments are outward signs instituted by Christ to give us grace.
CCC 1084 and 1131

Grade Sacramental Preparation and Reception Occurs, First Penance and First Eucharist



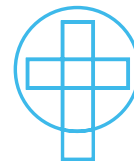
First Penance Enrollment

3,001

Students enrolled in reporting parishes

3,629

Estimated total students enrolled
in all parishes



First Eucharist Enrollment

3,083

Students enrolled in reporting parishes

3,728

Estimated total students enrolled
in all parishes



Confirmation Enrollment and Requirements

5,618

Students enrolled in reporting parishes

6,793

Estimated total students enrolled in all parishes

68%

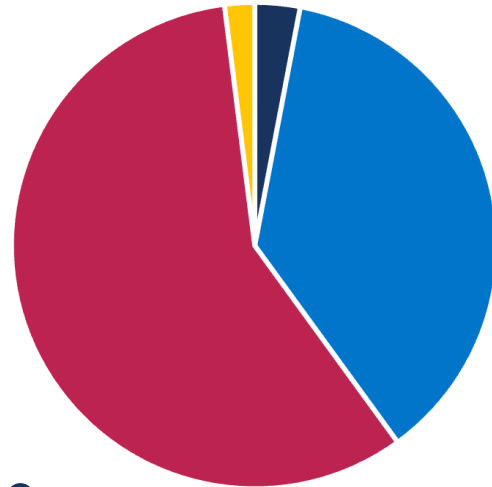
of Confirmation programs have a **service hour requirement**

88%

of Confirmation programs have a **retreat requirement**

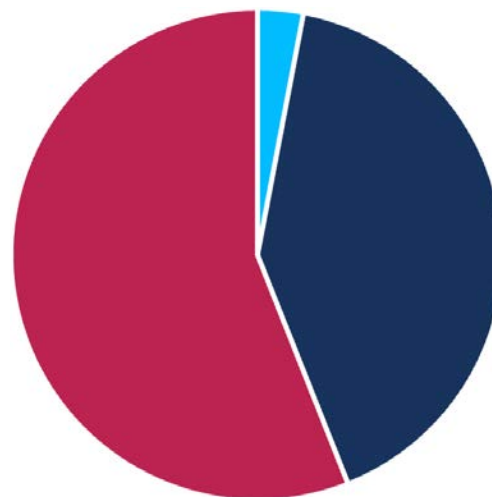


Beginning Grade for Confirmation Preparation



- Grade 7 (3%)
- Grade 8 (37%)
- Grade 9 (58%)
- Grade 10 (2%)

Length of Preparation for Confirmation



- Less than 1 year (3%)
- 1 year (41%)
- 2 years (56%)

Catechetical Leaders

Employment Status of Parish Catechetical Leaders / 96 Parishes Reporting

79%

Full-time
(76 leaders)

16%

Part-time
(15 leaders)

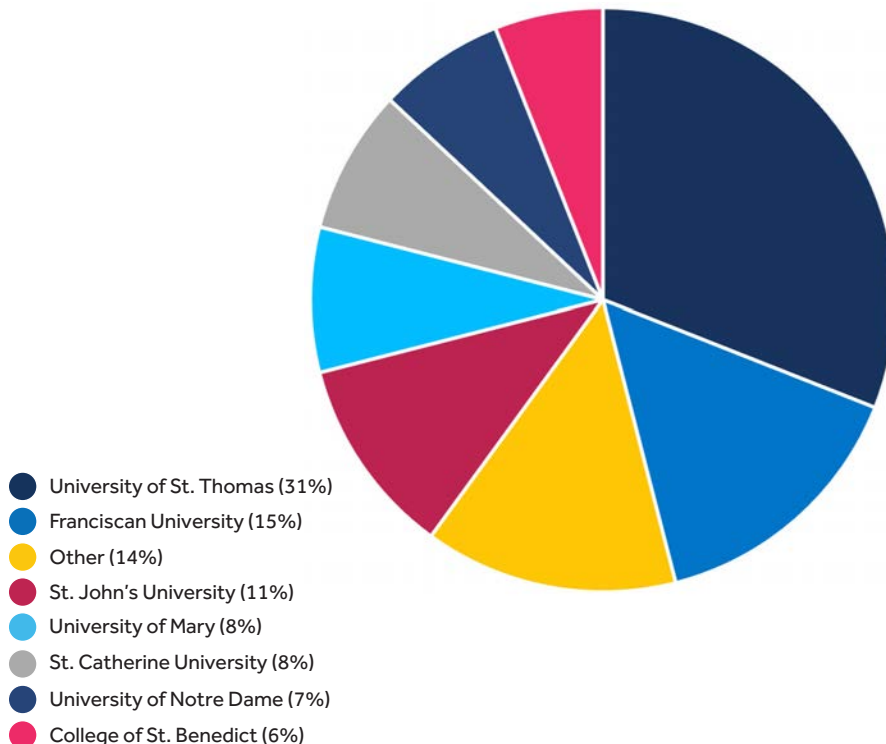
5%

Volunteer
(5 leaders)

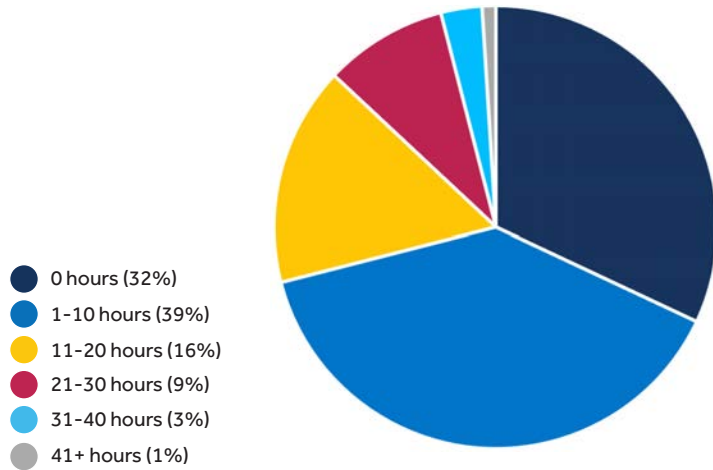
65%

of leaders (**62**) have a degree in Catholic Theology, Catechesis, Religious Education, Religious Studies or Catholic Studies

Institution From Which Degree Was Obtained



Professional Development Hours



Years in Catechetical Ministry

32%

5 years or less

30%

6-15 years

20%

16-25 years

18%

26 or more years

Volunteer Catechists

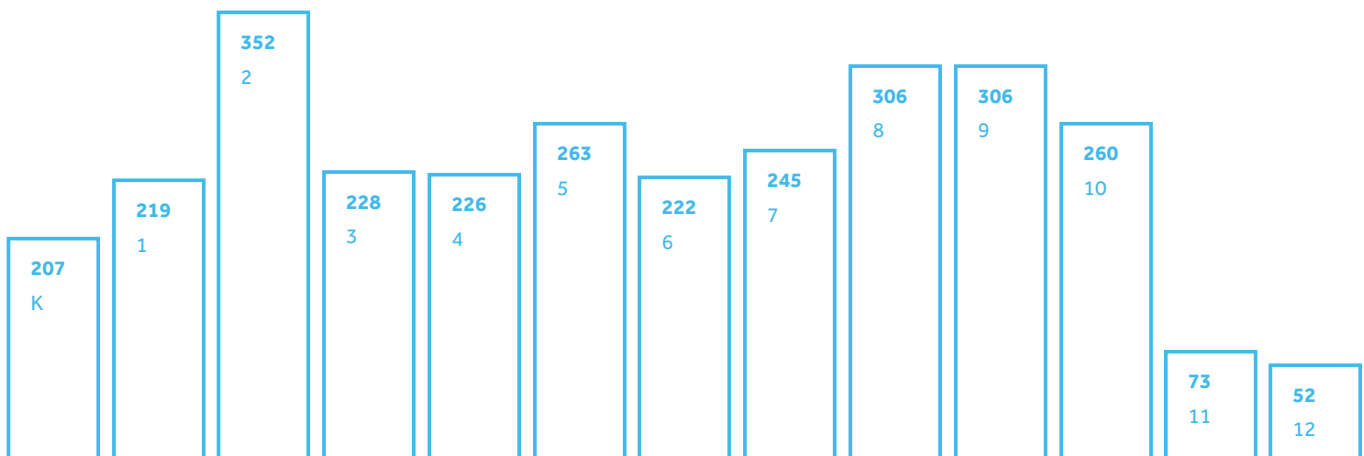
2,959

Volunteer catechists of the reporting parishes

3,578

Estimated total volunteer catechists in all parishes

Volunteer Catechists by Grade in Reporting Parishes



| Notes

NOTES ON CATHOLIC SCHOOL STUDENTS

Since Catholic schools do not collect demographic data in the same way, the number of students who are Catholic; the number of students who qualify for free/reduced meals; and the number of students who are English Language Learners are likely higher than what is reported here.

NOTES ON CATHOLIC SCHOOL EMPLOYEES

K-12 Faculty: Employees whose primary responsibility is teaching. This includes classroom teachers and specialists.

K-12 School Leaders: Employees primarily responsible for the daily instructional leadership and managerial operations for the school.

K-12 Staff: Employees whose primary responsibility is focused on the support of faculty and school leaders.

Not all Catholic schools collect data on their employees in the same way. Number of employees who are Catholic and number of employees with advanced degrees are likely higher than what it reported here.

NOTES ON CATHOLIC PRESCHOOLS

Preschool students are grouped by their age as of September 1 in order to project their Kindergarten cohort. Four- and five-year-olds will likely be entering Kindergarten next year. The total number of preschool directors and staff includes only those individuals who are employed by the Catholic school or parish. It does not include employees of the independently-operated early learning programs leasing space in our Catholic school buildings. Catholic schools were not asked to report religious affiliation or degree level of employees serving preschool students.

NOTES ON OPERATING REVENUES AND OPERATING EXPENSES

All financial data is provided through a partnership with Catholic Finance Corporation for Fiscal Year ending June 30, 2022 (the most recent data available). The source of the financial data is from the accounting system of each individual school or parish. Although many schools use the same accounting software and chart of accounts, there still remain differences in accounting software, chart of accounts and accounting practices. Currently there is inconsistency in reporting accounting for donor restricted income and expense. This is due to software limitations, chart of account limitations and variation in accounting practices. There is current effort in addressing these differences and improving reporting for this activity. Catholic Finance works with each school in order to prepare school reports in a consistent manner. The school reports are useful for demonstrating trend, scope and magnitude. The percentages here represent the aggregate of the K-8 Catholic schools in the Archdiocese based on the individual school reports prepared by Catholic Finance.

NOTES ON TUITION AND FEES

Published Tuition: Highest stated tuition a school charges before applying any discounts and financial aid.

Mandatory Fees: A flat-rate fee charged to all students in all grades in addition to tuition (e.g. enrollment/re-enrollment fee; fundraising fee; technology fee) as reported by the school.

Each K-8 Catholic school has its own unique tuition, mandatory fee, and discount structure.

*The data on the Catholic School Financial Overview page includes all K-8 parochial and K-8 private Catholic schools in the Archdiocese. Private Catholic high schools and private K-12 Catholic schools were excluded from these figures. If a school charges different rates for students in middle school and elementary school, the two rates were averaged. Data on average cost to educate and average tuition collected comes from Catholic Finance Corporation for the 2021-22 fiscal year (the most recent available). All other data is from the 2022-23 Archdiocesan Schools Report as reported by each school.

When analyzing school financial data for the Archdiocese, averages may be calculated in one of two ways: 1) based upon aggregate totals; or 2) based on averages of the schools. For further information, please see the current year Vitality Index.

| Methodology

All data in this annual report comes from the Archdiocesan Schools Report (ASR) and the Archdiocesan Catechetical Report (ACR).

The ASR has been a vital fixture in data reporting for schools across the Archdiocese and provides the quantitative basis for understanding demographics and financial trends and comparisons. In 2016, the ASR was revised significantly so that those who help provide for Catholic schools have access to meaningful and accurate data.

DEMOGRAPHIC AND FINANCIAL DATA

The 2022-23 ASR continues to separate the demographic portion from the financial portion. OMCE managed the demographic portion for the 2022-23 school year, and Catholic Finance Corporation (CFC) facilitated the collection and analysis of key financial indicators for our K-8 Catholic schools based on the fiscal year ending in June 2022. All demographic questions use a single date of October 1, 2022 for reporting purposes. Schools self-report all data, and OMCE followed up with over 10% of schools to confirm various data points. As in years past, we continue to have 100% participation.

PRESCHOOL DATA

The 2022 ASR continued to account for preschool students and the dedicated employees who serve them differently from K-12 students. While our strategic vision for Catholic schools looks at the totality of education from preschool through high schools, educational funding, policy, and law in the United States are based on a K-12 system, and so it is important to have data that aligns with our reporting requirements.

CATHOLIC SCHOOL EMPLOYEES

All employee counts are based on those who serve K-12 students and those who serve preschool. K-12 employees are divided according to their role as faculty (teaching positions), staff (positions primarily for the support of teachers or administrators) or school leaders (positions responsible for the instructional leadership and daily operations of the school).

PARISH CATECHESIS AND SACRAMENTAL PREPARATION

The ACR provides essential data on the landscape of parish catechesis and sacramental preparation across the Archdiocese. The 2022 ACR was completed by 153 parishes (83%) representing 136 parish catechetical programs due to combination or collaboration. Since not all parishes reported, some of the descriptive statistics (such as total enrollment) are projected rather than actual. However, unless otherwise noted, the data represents the 136 parish catechetical programs that participated in the ACR.

| Data and Governance

Privacy Policy governing the Archdiocesan School and Catechetical Report

DEFINITIONS

"Data" is all information collected via the Archdiocesan School Report or the Archdiocesan Catechetical Report. "School" is a Catholic school within the Archdiocese of Saint Paul and Minneapolis.

PRIVACY STATEMENT

Representing the Archbishop of Saint Paul and Minneapolis, the Office for the Mission of Catholic Education (OMCE) serves the Catholic schools in the Archdiocese. Schools and catechetical programs are required to accurately disclose requested information to OMCE. In turn, the Catholic schools and parish catechetical programs within the Archdiocese of Saint Paul and Minneapolis have the right to know how this data will be used and who will have access to it.

INFORMATION OWNERSHIP

OMCE is the administrator of the ASR and ACR and owner of the data collected on schools and parish catechetical programs.

INFORMATION PURPOSE

Data is used by OMCE in order to advance the mission of Catholic education in the Archdiocese of Saint Paul and Minneapolis. Examples of data use include, but are not limited to, planning purposes, public relations, funding, and internal archdiocesan decision making.

INFORMATION ACCESS

Data is considered private. OMCE, archdiocesan directors, and bishops have access to the data on each individual school. Information processors have access to the raw data yet have no authority to share or distribute the data. Data on individual schools will be shared with the National Catholic Education Association, the Minnesota Catholic Council, and any other organization, foundation, or benefactor authorized by OMCE or the bishops in order to advance the mission of Catholic education in the Archdiocese. Data on an individual schools that is already publicly available, such as total enrollment and the name of the principal, may also be shared publicly. With the written authorization of the principal or pastor, administrators of individual schools may request to see the data of their particular school.

SECURITY

OMCE uses the Qualtrics platform for data collection. Qualtrics Security Statement can be accessed here: <https://www.qualtrics.com/security-statement/>.

UPDATES

This privacy policy governing may change without notice. Any changes or updates will be communicated.

QUESTIONS AND CONCERNS

If any school or parish administrator has any questions or concerns about this policy, he or she may contact OMCE.





At the service of the Archbishop, the Office for the Mission of Catholic Education provides vision, support, and direction to those who teach in the name of the Church within the Archdiocese so they can achieve their mission to proclaim Christ and form authentic disciples of Jesus Christ.



Andy Berndt, Mister Berndt Photography



Catholic Schools
OF THE ARCHDIOCESE OF
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